



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

PRESUPUESTO DE INGRESOS 2018



CLAVE		CAPITULO Y CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
6000	61050	APROVECHAMIENTOS	35,114.00	35,114.00	35,114.00	35,114.00	35,114.00	35,114.00	35,114.00	35,114.00	35,114.00	35,114.00	35,114.00	35,118.00	421,372.00
61050-01		Donativos	27,136.00	27,136.00	27,136.00	27,136.00	27,136.00	27,136.00	27,136.00	27,136.00	27,136.00	27,136.00	27,136.00	27,138.00	325,634.00
61050-02		Donativos en especie	7,978.00	7,978.00	7,978.00	7,978.00	7,978.00	7,978.00	7,978.00	7,978.00	7,978.00	7,978.00	7,978.00	7,980.00	95,738.00
7000	72101	ING X VTA DE BIENES Y SERVICIOS	310,244.00	310,244.00	568,064.00	560,244.00	318,064.00	310,244.00	594,604.00	294,604.00	310,244.00	318,064.00	318,064.00	310,257.00	4,522,941.00
72101-03		Enajenacion de Bienes y Servicios	85,669.00	85,669.00	85,669.00	85,669.00	85,669.00	85,669.00	85,669.00	85,669.00	85,669.00	85,669.00	85,669.00	85,673.00	1,028,032.00
72101-04		Ingresos por Guarderia	85,718.00	85,718.00	85,718.00	85,718.00	85,718.00	85,718.00	85,718.00	85,718.00	85,718.00	85,718.00	85,718.00	85,718.00	1,028,616.00
72101-05		Ingresos por UBRTTP	27,822.00	27,822.00	27,822.00	27,822.00	27,822.00	27,822.00	27,822.00	27,822.00	27,822.00	27,822.00	27,822.00	27,826.00	333,868.00
72101-06		Ingresos por Villa del Abuelo	25,461.00	25,461.00	25,461.00	25,461.00	25,461.00	25,461.00	25,461.00	25,461.00	25,461.00	25,461.00	25,461.00	25,462.00	305,533.00
72101-07		Ingresos por UBRTF	19,381.00	19,381.00	19,381.00	19,381.00	19,381.00	19,381.00	19,381.00	19,381.00	19,381.00	19,381.00	19,381.00	19,389.00	232,580.00
72101-08		Ingresos por Equinoterapia	12,215.00	12,215.00	12,215.00	12,215.00	12,215.00	12,215.00	12,215.00	12,215.00	12,215.00	12,215.00	12,215.00	12,214.00	146,579.00
72101-09		Eventos Especiales	0.00	0.00	250,000.00	250,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	800,000.00
72101-12		Venta de Alimentos	36,640.00	36,640.00	44,460.00	36,640.00	44,460.00	36,640.00	21,000.00	21,000.00	36,640.00	44,460.00	44,460.00	36,642.00	439,682.00
72101-13		Otros Ingresos	17,338.00	17,338.00	17,338.00	17,338.00	17,338.00	17,338.00	17,338.00	17,338.00	17,338.00	17,338.00	17,338.00	17,333.00	208,051.00
9000	91101	TRASNFERENCIAS,ASIGNACIONES	2,125,051.00	2,125,051.00	2,125,051.00	2,125,051.00	2,125,051.00	2,125,051.00	2,125,051.00	2,125,051.00	2,125,051.00	2,125,051.00	2,125,051.00	2,125,052.00	25,500,613.00
91101-14		H. Ayuntamiento	2,110,051.00	2,110,051.00	2,110,051.00	2,110,051.00	2,110,051.00	2,110,051.00	2,110,051.00	2,110,051.00	2,110,051.00	2,110,051.00	2,110,051.00	2,110,052.00	25,320,613.00
91101-15		Oomapas	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
		TOTAL DE INGRESOS	2,470,409.00	2,470,409.00	2,728,229.00	2,720,409.00	2,478,229.00	2,470,409.00	2,754,769.00	2,454,769.00	2,470,409.00	2,478,229.00	2,478,229.00	2,470,427.00	30,444,926.00

ING. CARMEN CANO FRAUSTO

Directora DIF Municipal .